

School	Resource/Program	Object	Object Descr	2014-2015	2015-2016	2016-2017	2017-2018
				Actuals	Actuals	Actuals	Adopted Budget
Carmel Valley MS	(ASB)ASSOCIATED STUDENT BODY	1000	Certificated	1,160	1,363	1,210	-
		2000	Classified	277	579	402	-
		3000	Benefits	221	283	251	-
	ART	4000	Materials And Supplies	11,475	20,098	12,344	-
		4000	Materials And Supplies	1,319	739	1,319	850
		2000	Classified	14,500	17,734	15,385	-
	AVID SUPPORT	3000	Benefits	321	339	339	-
		4000	Materials And Supplies	198		198	-
		1000	Certificated		190		500
	CAMPUS & NOON SUPVRS	2000	Classified	34,197	44,442	34,197	35,387
		3000	Benefits	19,410	10,300	19,410	22,638
		2000	Classified	120,443	126,013	120,443	140,350
	CHILD NUTRITION-SCH PROGRAMS	3000	Benefits	45,631	39,219	45,631	57,851
		2000	Classified	160,293	152,382	160,210	171,633
	CUSTODIAL	3000	Benefits	86,292	76,187	86,292	92,068
		4000	Materials And Supplies		325		-
	CV BIOGEN IDEC FOUN DON	1000	Certificated	2,061		2,217	-
	CV HOMEWORK CLUB	3000	Benefits	332		357	-
		2000	Classified	11,244	12,180	11,244	-
	CV MUSIC BOOSTERS	3000	Benefits	1,116	1,264	1,116	-
		1000	Certificated	467		467	-
	CV NEA GRANT/C.SMITH/SCIENCE	3000	Benefits	75		75	-
		4000	Materials And Supplies	1,725	1,182	1,725	-
	CV PTSA GIVING PAWS	4000	Materials And Supplies		6		-
		5000	Services & Operating Expenses	1,135	3,895	1,135	-
	CV PTSA SCIENCE	4000	Materials And Supplies	26,167	22,027	26,167	-
	CV PTSA TECHNOLOGY	4000	Materials And Supplies		593		-
		1000	Certificated		1,361		-
	CVMS MISCELLANEOUS DONATIONS	2000	Classified		514		-
		3000	Benefits		282		-
		4000	Materials And Supplies	20,980	22,732	20,980	-
	CVMS PTSA	5000	Services & Operating Expenses	560	1,021	560	-
		4000	Materials And Supplies	3,342	8,879	3,342	-
		5000	Services & Operating Expenses		2,050		-
	DIST.ADM-TECHNOLOGY	1000	Certificated	350	716	350	-
		3000	Benefits	56	105	56	-
	DISTRICT ACHIEVEMENT SUPPT	4000	Materials And Supplies	653	972	653	-
		5000	Services & Operating Expenses	4,071	4,920	4,406	7,500
	DUPLICATING	4000	Materials And Supplies	1,102	512	1,102	2,000
		1000	Certificated	191,815	218,587	191,815	196,515
	ENGLISH	2000	Classified	53,026	57,881	53,026	41,139
		3000	Benefits	63,241	58,544	63,241	59,365
		4000	Materials And Supplies		186		300

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				Actuals	Actuals	Actuals	Adopted Budget
	HEALTH SERVICES	4000	Materials And Supplies	47	148	47	200
	LIBRARY & MEDIA SERVICE	2000	Classified	44,177	50,776	44,177	46,181
		3000	Benefits	24,062	10,917	24,062	25,270
	M&O FLD USE-SERVICES	2000	Classified	954	1,476	1,093	-
		3000	Benefits	180	294	193	-
	MATHEMATICS	4000	Materials And Supplies	1,317	1,538	1,317	2,000
	MULTI-MEDIA	4000	Materials And Supplies	430	214	430	600
	PHYSICAL EDUCATION	4000	Materials And Supplies	694	665	694	750
	SCHOOL ADMIN NON-FORMULA	2000	Classified	5,798	2,370	5,871	2,005
		3000	Benefits	631	386	638	495
		4000	Materials And Supplies		448		450
	SCHOOL ADMINISTRATION	1000	Certificated	267,179	252,422	267,179	285,500
		2000	Classified	155,569	159,716	155,696	175,354
		3000	Benefits	124,407	111,554	124,437	143,897
		4000	Materials And Supplies	13,339	41,542	14,959	30,709
		5000	Services & Operating Expenses	5,739	4,539	5,739	4,500
		5710	Field Trips	195		195	-
	SCHOOL SITE COPIERS	5000	Services & Operating Expenses	15,155	16,551	16,531	16,551
	SCIENCE	4000	Materials And Supplies	1,478	1,617	1,478	3,000
		5000	Services & Operating Expenses	750	750	750	750
	SITE ACHIEVEMENT SUPPORT	1000	Certificated	4,050	1,391	4,050	11,300
		3000	Benefits	576	174	576	2,107
		5710	Field Trips	256	394	256	-
	SITE SUPPORT AND TUTORING	1000	Certificated				2,825
		3000	Benefits				527
	SOCIAL STUDIES	4000	Materials And Supplies	531	100	531	2,000
	SPECIAL ED	1000	Certificated	283,222	327,085	283,282	322,293
		3000	Benefits	55,942	75,471	55,952	71,349
		4000	Materials And Supplies	399		399	700
	SUBSTITUTES-FORMULA	1000	Certificated	7,585	10,676	7,775	4,500
		3000	Benefits	1,163	1,451	1,193	879
	TEACHERS SALARIES	1000	Certificated	4,452,591	4,414,218	4,433,041	4,345,799
		3000	Benefits	876,240	999,984	872,082	929,404
	TECH.MATCH EQPT REPL/REPAIR	4000	Materials And Supplies	9,082	8,879	9,082	8,330
	TESTING SUPPORT	1000	Certificated	1,320	1,853	1,320	-
		3000	Benefits	128	274	128	-
		4000	Materials And Supplies	280	303	280	2,500
	USE OF FACILITIES CARRYOVER	4000	Materials And Supplies	27,125		27,125	-
	UTILITIES	5000	Services & Operating Expenses	230,202	299,427	255,240	277,000
	WORLD LANGUAGE	4000	Materials And Supplies	178	251	178	1,200
			Totals	7,492,224	7,710,454	7,499,643	7,549,021